The Gospel is for Everyone.

annual report july 2016-june 2017





# reachout

## Reach Out

The Gospel is for Everyone. We want to be a place that reaches southeast Aurora, Denver Metro and the whole world with the power and message of the Gospel.



#### Reach Groups

583 people were part of a *Reach* 

**34** groups hosted 45 simple parties to meet their neighbors

#### **MOPS**

**178** Mothers of Preschoolers registered

**51%** of registrants are not from Eastern Hills



#### **New Website and App**

**583** Launched the App in June

**2,752** average unique website visitors every month

**1,500**+ app downloads





#### Lacuna Coffee

Launched in 10/2016

Close to **5,000** drinks served

**50+** Point Crew volunteer baristas

### Young Life Partnership Launch

**50** different kids came to the new Young Life club at Cherokee Trail, launched through a Young Life partnership with Eastern Hills.





#### **Point Crew?**

We refer to volunteers as Point Crew because they work as a team to point people to Jesus. It's a simple way to help us remember the importance of everything they do.



## Grow Deep

Whenever you are ready for your next steps, we are here to help you to grow deeper in your relationship with God and your community.



#### **AWANA**

AWANA is our Wednesday night kids program that helps kids internalize truth from the Bible.

**420** kids (age 2–8th grade)

**33%** of kids are not from Eastern Hills

110 Point Crew volunteers

#### IF: Tables, Men's Groups, and Bible **Studies**

225 active participants in 27 different IF: Table groups (women's relational discussion groups)

125 women active in 5 other women's studies

105 men active in 5 different men's bible studies



#### Rooted

Rooted is a ten-week small group experience that includes Bible study and multiple experiences where participants put their faith in action together.

**60** Rooted graduates

**6** people baptized after completing Rooted





#### Students: Midweek and Small Groups

Our students gather during the week for large group gatherings (with worship and teaching) as well as small group gatherings (with Bible study and discussion).

350+ Middle Schoolers attended at least one Wednesday night

**200**+High Schoolers attended at least one Thursday night or small group



# partner with families

## Partner with Families

Next steps are for our whole lives, especially in families. We want to help families in all seasons of life.



#### **Preschool**

Eastern Hills Preschool and Kindergarten runs throughout the school year with three and five-day preschool options, as well as kindergarten.

**305** kids

235 families, 63% not from Eastern Hills

**32** staff members

#### Ice Skating at Southlands

In November, we hosted three free skating nights as a follow up to *Reach* Groups. We invited people we had met to join us for free ice skating at the Southlands Mall.

**566** total participants





#### Kids' Camps

We provided three kids' camps during summer 2016: Sports Camp, Vacation Bible School (VBS), and Fine Arts Camp. These week-long camps engaged kids on many levels with the good news that Jesus loves them.

**211** kids and **62** Point Crew volunteers at Sports Camp

269 kids and 71 Point Crew volunteers at VBS

**139** kids and **7** Point Crew volunteers at Fine Arts Camp

#### **Student Camps**

Over the last year, we've offered multiple camp experiences for students that have served as powerful catalysts, moving them forward as they follow Jesus.

**94** Middle Schoolers attended *Snowbound* camp, **5** students made a first-time decision to follow Jesus

**72** High Schoolers attended *High Altitude* camp

**60+** Middle Schoolers and **50+** High Schoolers attended summer camps



# Care and Missions

#### Care Team

Through groups that meet during the week, phone calls, meetings, hospital visits, cards, meals, and counseling referrals, the Care Team provides help for people in difficult times.

#### PEOPLE RECEIVING CARE:

**52** at DivorceCare

**58** at Financial Peace University

18 at Grief Support

25+ at Alcoholics Anonymous (AA)

20+at Al-Anon

#### **OTHER SUPPORT PROVIDED:**

**46** Sympathy Bags delivered

\$28,294 donated to the Benevolence fund. The Benevolence Fund is managed by the deacons and is used to provide financial assistance to people in need, mostly within Eastern Hills, with a limited amount used for people from the community.





#### Marketplace

Each month, an average of **45** families (180+ people) receive food and other basic living essentials from our Marketplace.

#### **Christmas Store**

**550** gifts purchased to stock the store at greatly reduced prices for struggling families

**250** kids ages newborn–18 received two gifts and new pajamas

**75** Point Crew volunteers





### Mountains of Mercy and Stop Hunger Now

**2,480** people received a Thanksgiving meal through Mountains of

\$40,000 was raised and 450

volunteers packed **137,000** meals through Stop Hunger Now

#### **Backpacks**

**2,600** meals were given to kids from struggling families to take home for the weekend.





#### **Delores Project**

Delores Project is a women's shelter that is one of our missions partners.

780 Meals served

Gift bags to all **70** residents at Christmas, Easter, and Mother's Day

Financial Support Given to Missions Partners

**\$2,500** to Delores Project

**\$5,000** to Mean Streets Ministry

**\$5,000** to Restoration House Program

**\$75,000** to Villages of Hope Zambia

**\$11,500** to Sox Place

# Giving and Life Change

2016-2017 Giving

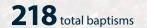
\$3,947,821 total income

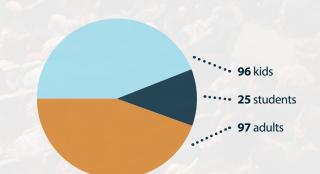
**324** first-time givers

**760** online givers



# Baptisms





# 2017-2018 (Projected)

**\$4,084,300** total income



# Attendance

**1,947** Average weekend attendance from 2016-2017 *Includes over 380 kids (infants-5th grade)* 

**4,770** Easter attendance

**5,468** Christmas Eve attendance

This is the largest Christmas attendance in our history!



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Thanks to all of you who are a part of the Eastern Hills family. God has done amazing things this past year as we took next steps together. We look forward with anticipation for what God has in store for us next year!